

2016 OTHER REDUCTION SUMMARY

Number	Description	Department	Manager
Office of Management & Budget			
101	Staffing Reduction	\$28,125.00	\$28,125.00
	<i>Total:</i>	\$28,125.00	\$28,125.00
Police - Patrol			
103	Attrition	\$120,000.00	\$120,000.00
	<i>Total:</i>	\$120,000.00	\$120,000.00
GS-Administration			
104	Attrition	\$20,000.00	\$20,000.00
	<i>Total:</i>	\$20,000.00	\$20,000.00
GS-Public Properties			
102	Steam Heat	\$17,475.00	\$17,475.00
	<i>Total:</i>	\$17,475.00	\$17,475.00
	<i>Total Fund:</i>	11	\$185,600.00
	<i>Grand Total</i>	\$185,600.00	\$185,600.00