

**BUDGET DETAIL****WELFARE AID**

|                           | 2011<br>ACTUAL   | 2012<br>ACTUAL   | 2013<br>ACTUAL   | 2014<br>BUDGETED | 2014<br>ESTIMATED | 2015<br>BUDGET   |
|---------------------------|------------------|------------------|------------------|------------------|-------------------|------------------|
| <b>APPROPRIATIONS</b>     |                  |                  |                  |                  |                   |                  |
| TRANSPORTATION            | \$571            | \$670            | \$330            | \$750            | \$550             | \$750            |
| GENERAL RELIEF            | \$404,330        | \$377,564        | \$334,507        | \$364,000        | \$371,960         | \$363,700        |
| BURIAL EXPENSE            | \$4,960          | \$4,470          | \$8,814          | \$6,000          | \$11,100          | \$6,000          |
| PRESCRIPT. & MEDICAL CARE | \$9,341          | \$5,184          | \$2,987          | \$9,000          | \$5,000           | \$9,000          |
| <b>Total</b>              | <b>\$419,202</b> | <b>\$387,887</b> | <b>\$346,637</b> | <b>\$379,750</b> | <b>\$388,610</b>  | <b>\$379,450</b> |

**WELFARE AID**

**NOTES**

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