

BUDGET SUMMARY**SOCIAL SERVICE AGENCIES**

	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	2014 BUDGETED	2014 ESTIMATED	2015 BUDGET
APPROPRIATIONS						
CAT/SENIOR TRANSPORT	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000
CAT/SPECIAL TRANSIT	\$19,350	\$19,350	\$19,350	\$19,350	\$19,350	\$19,350
COMMUNITY ACTION PROGRAM	\$17,710	\$17,710	\$17,710	\$17,710	\$17,710	\$17,710
FRIENDS PROGRAM	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000
MCKENNA HOUSE	\$31,220	\$31,220	\$31,220	\$31,220	\$31,220	\$31,220
PENACOOK COMMUNITY CENTER	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000
CRISIS CENTER OF CENTRAL NH	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500
FIRST CONGREGATIONAL CHURCH	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Total	\$181,780	\$191,780	\$191,780	\$191,780	\$191,780	\$191,780

SOCIAL SERVICE AGENCIES**BUDGET DETAIL**

CAT/Senior Transportation

Agency requested \$16,000 for this fiscal year, which represents no increase over FY 2014 funding. Level funding in the amount of \$16,000 is recommended for FY 2015.

CAT/Special Transit

The Special Transit Service (door-to-door service provided for the disabled) requested \$19,350 for this fiscal year, which represents no increase over FY 2014 funding. Level funding in the amount of \$19,350 is recommended for FY 2015.

CAT/Public Transportation

See "Miscellaneous" section.

Community Action Program – Area Center

Agency requested \$20,000 for this fiscal year, which represents a 13% increase over FY 2014 funding. Level funding in the amount of \$17,710 is recommended for FY 2015.

Friends Program

Agency requested \$57,000 for this fiscal year, which represents no increase over FY 2014 funding. Level funding in the amount of \$57,000 is recommended for FY 2015. Continued commitment to the serious and growing issue of homelessness in the community is recommended at this time.

Penacook Community Center

Agency requested \$28,000 for this fiscal year, which represents no increase over FY 2014 funding. Level funding in the amount of \$28,000 is recommended for FY 2015. Continued commitment to the availability of community centers is recommended at this time.

Crisis Center of Central NH

Agency requested \$12,500 for this fiscal year, which represents no increase over FY 2014 funding. Level funding in the amount of \$12,500 is recommended for FY 2015. Continued commitment to the serious issue of specialized housing for victims is recommended at this time.

Salvation Army/McKenna House

Agency requested \$37,000 for this fiscal year, which represents an 18.51% increase over FY 2014 funding. Level funding in the amount of \$31,220 is recommended for FY 2015. Continued commitment to the serious and growing issue of homelessness in the community is recommended at this time.

First Congregational Church

Agency requested \$16,000 for this fiscal year, which represents a 60% increase over FY 2014 funding. Level funding in the amount of \$10,000 is recommended for FY 2015. Continued commitment to the serious and growing issue of homelessness in the community is recommended at this time.

NOTE: For detailed information, please contact the City Manager's Office.

BUDGET SUMMARY

SOCIAL SERVICE AGENCIES
