

**BUDGET DETAIL****WELFARE AID**

	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL	2013 BUDGETED	2013 ESTIMATED	2014 BUDGET
<b>APPROPRIATIONS</b>						
TRANSPORTATION	\$663	\$571	\$670	\$750	\$750	\$750
GENERAL RELIEF	\$406,570	\$404,330	\$377,564	\$374,000	\$372,900	\$364,000
BURIAL EXPENSE	\$6,430	\$4,960	\$4,470	\$6,000	\$8,500	\$6,000
PRESCRIPT. & MEDICAL CARE	\$15,654	\$9,341	\$5,184	\$9,000	\$2,500	\$9,000
<b>Total</b>	<b>\$429,317</b>	<b>\$419,202</b>	<b>\$387,887</b>	<b>\$389,750</b>	<b>\$384,650</b>	<b>\$379,750</b>

**WELFARE AID**

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