

**BUDGET SUMMARY****PUBLIC SAFETY**

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	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL	2013 BUDGETED	2013 ESTIMATED	2014 BUDGET
<b>POLICE</b>	\$8,767,724	\$9,498,544	\$10,098,581	\$10,150,665	\$10,224,595	\$10,809,924
<b>FIRE</b>	\$10,185,344	\$10,946,415	\$11,843,321	\$11,997,876	\$11,987,561	\$12,456,624
<b>TOTAL PUBLIC SAFETY</b>	\$18,953,068	\$20,444,960	\$21,941,902	\$22,148,541	\$22,212,156	\$23,266,548

**PUBLIC SAFETY****STAFFING SUMMARY**

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<u>DEPARTMENT</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Police	96.725	98.725	99.075	99.525
Parking (Police)	8.600	8.600	8.600	8.600
Fire <u>104.000</u>	<u>103.000</u>	<u>102.000</u>	<u>101.000</u>	
Total	209.325	210.325	209.675	209.125

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R-6/20/13