

2014 OTHER REDUCTION SUMMARY

Number	Description	Department	Manager
Police - Operations			
72	Capital Outlay	\$20,000.00	\$20,000.00
	Total:	\$20,000.00	\$20,000.00
Police - Support Services			
59	Mgmt of existing police officer vacancy	\$110,000.00	\$110,000.00
65	Mgmt of existing police officer vacancy	\$55,000.00	\$55,000.00
	Total:	\$165,000.00	\$165,000.00
Fire			
71	Eliminate One Firefighter Position & Increase OT	\$50,318.00	\$50,318.00
	Total:	\$50,318.00	\$50,318.00
GS-Administration			
2	Labor Attrition	\$55,000.00	\$55,000.00
	Total:	\$55,000.00	\$55,000.00
	Total Fund:	11	\$290,318.00
	Grand Total	\$290,318.00	\$290,318.00