

BUDGET DETAIL**WELFARE AID**

	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 BUDGETED	2012 ESTIMATED	2013 FISCAL YEAR BUDGET
APPROPRIATIONS						
TRANSPORTATION	\$359	\$663	\$571	\$750	\$750	\$750
GENERAL RELIEF	\$456,922	\$406,570	\$404,330	\$411,000	\$404,000	\$374,000
BURIAL EXPENSE	\$5,326	\$6,430	\$4,960	\$6,000	\$6,000	\$6,000
PRESCRIPT. & MEDICAL CARE	\$14,475	\$15,654	\$9,341	\$14,000	\$9,000	\$9,000
Total	\$477,083	\$429,317	\$419,202	\$431,750	\$419,750	\$389,750

WELFARE AID

NOTES
