



City of Concord
Fiscal Policy Advisory Committee
Meeting Agenda - Final

Monday, March 15, 2021

4:30 PM

Virtual Meeting
<https://us02web.zoom.us/j/84499316508>
Phone Access: 1-929-205-6099
Toll Free from Land Line:
1-877-853-5257

COVID-19 - Public Meeting Procedures Notice

Due to the Covid 19/Corona Virus crisis, and in accordance with Governor Sununu's Emergency Order #12 pursuant to Executive Order 2020-04, the Fiscal Policy Advisory Committee is authorized to meet electronically. The City of Concord will be utilizing the Zoom platform for this electronic meeting.

Please note that there is no physical location to observe and listen contemporaneously to the meeting, which was authorized pursuant to Governor Sununu's Emergency Order #12 pursuant to Executive Order 2020-04.

*All members of the Fiscal Policy Advisory Committee have the ability to communicate contemporaneously during this meeting through the Zoom platform, and the public has access to contemporaneously listen and, if necessary, participate in this meeting by following the link below, or dialing the number below and entering the ID number at the prompt. For those who want to provide public testimony during the Public Hearing portion of the meeting, and you are connected to the Zoom website, you may click on the Raise Hand icon in the Attendees section of Zoom to make the request. When the time is appropriate, you will be recognized so you can provide your testimony. For those calling in who want to provide public testimony, dial *9 to alert the host that you wish to speak. The host will unmute you at the appropriate time during the public hearing portion of the meeting. All participants please keep your phones and computers on mute unless speaking.*

Website address: <https://us02web.zoom.us/j/84499316508>.

Telephone Dial: US: +1 929 205 6099. Toll free: +1 877 853 5257.

Webinar ID#: 844 9931 6508.

Any member of the public can call the City of Concord at (603) 230-3718 or email finance@concordnh.gov if they are unable to access the meeting and assistance connecting is needed.

1. Call to Order
2. Roll Call
3. Approval of the Meeting Minutes
2/1/2021 Fiscal Policy Advisory Committee Draft Meeting Minutes
Attachments: [Minutes](#)
4. Water/Wastewater Utility Rate Structure Change
Water/Wastewater Utility Rate Structure Change
Attachments: [Report to FPAC - Water/Wastewater RateStructure - 3/1/2021](#)
5. FY 2021 YTD Financial Statement Review
Financial Statements YTD Ending 1/31/2021
Attachments: [Financial Statements](#)
6. Cost Drivers - FY 2022 Budget
Cost Drivers FY 2022 Budget
Attachments: [FY 2022 Budget Summary and Drivers as of 3/8/2021](#)
7. Proposed Budget Schedule and Guideline Revisions
FY 2022 Finance Committee Guidelines & Draft Schedule
Attachments: [FY 2022 Finance Committee Guidelines](#)
[FY 2022 Finance Committee Schedule \(Draft\)](#)
8. Other
9. Adjournment

All City of Concord public meetings are accessible for persons with disabilities. Any person who feels that he or she may be unable to participate in a City of Concord public meeting due to a disability should, to the extent possible, call (603) 225-8570 at least 48 hours prior to the meeting so that a reasonable accommodation can be arranged.