

**CAPITAL IMPROVEMENT PROGRAM 2013-2022**

<b>PROJECT #</b>	<b>TITLE</b>	<b>DEPARTMENT</b>
2	Information System Replacement/Upgrade Program (IS)	Information Technology
4	Apparatus Replacement	Fire
17	Sidewalk, Bikeway and Streetscape Improvements	CD-Engineering Services
18	Storrs Street Extension, North & South	CD-Engineering Services
19	Loudon Road (Rte. 9) Corridor Improvements	CD-Engineering Services
22	Sewalls Falls Bridge Replacement/Rehabilitation Project	CD-Engineering Services
24	Exit 16, Mountain Road, Shawmut Street Roundabout Project	CD-Engineering Services
30	Signalization Project - Hoit Road and Whitney Road Intersection	CD-Engineering Services
31	Signalization Project - Broadway/West Street Intersection (McKee Square)	CD-Engineering Services
34	Signalization of North Main Street and Storrs Street	CD-Engineering Services
35	Route 3 Corridor (North)	CD-Engineering Services
36	Manchester Street Reconstruction	CD-Engineering Services
39	Old Loudon Road Relocation	CD-Engineering Services
40	Langley Parkway	CD-Engineering Services
43	Garvins Falls	CD-Engineering Services
50	Cemetery Improvements/Expansion	Rec-Grounds
51	White Park	Rec-Grounds
52	Keach Park	Rec-Grounds
54	Russell Martin Park	Rec-Grounds
55	Rolfe Park	Rec-Grounds
56	Rollins Park	Rec-Grounds
57	Gustaf H. Lehtinen Park	CD-Engineering Services
59	Terrill Park	Rec-Grounds
60	Kiwanis (Waterfront) Park	CD-Engineering Services
63	City Wide Recreation Facility Improvements	GS-Public Properties
64	Arena Facility Improvements	GS-Public Properties
65	Repair/Renovate/Preserve City Hall	GS-Public Properties
68	Library Building Renovation/Construction	Library
71	Runway Protection Zones Runways 17/35 & 12/30 - Property Acquisition	CD-Engineering Services
72	Pavement Preventative Maintenance	CD-Engineering Services
73	Construct Parallel Taxiway 12/30	CD-Engineering Services
75	General Airport Facility Repairs	GS-Public Properties
77	Airport Snow Removal Equipment and Building Upgrade	CD-Engineering Services
78	Annual Highway Improvement Program	GS-Highway / Utilities
83	Storm Sewer Master Plan Implementation	CD-Engineering Services
84	Clean & Line Water Mains	CD-Engineering Services
85	Water Main Replacement	CD-Engineering Services
86	Water Main Construction	CD-Engineering Services
88	Water Production Plant Upgrades	GS-Water

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89	Hall Street WWTP Odor Control	GS-Sewer
91	Sanitary Sewer Main Rehabilitation and Construction	CD-Engineering Services
97	Low Avenue Improvements	CD-Community Planning
104	Hall Street WWTP Renovations	GS-Sewer
107	Beaver Meadow Club House and Buildings	Rec-Grounds
114	Penacook Lake Dam and Spillway Rehabilitation	GS-Water
121	Equipment Replacement Program	GS-Highway / Utilities
124	SCADA Instrumentation Improvements	GS-Water
130	Multi-Function Photocopy Machine	Finance Purchasing
230	Opticom Replacement	Fire
235	Golf Course Grounds Improvements	Rec-Grounds
244	Meter Improvements	GS-Water
245	Recurring Plant & Pump Station Capital Outlay	GS-Sewer
252	Fire Facility Renovation	Fire
254	Emergency/Unanticipated Capital Equipment Replacement	GS-Water
267	Signalization Project - South Main/Broadway Street	CD-Engineering Services
275	Pump Station Renovations	GS-Sewer
276	Public Properties Condition Report and Renovation Plan	GS-Public Properties
281	Eagle Square Renovations	CD-Engineering Services
283	Traffic Signals and Traffic Operations Improvements	CD-Engineering Services
297	Geographic Information Systems (GIS)	CD-Engineering Services
302	Enterprise-wide Information Systems Applications	Information Technology
305	Fire Replace Portable Radios	Fire
309	Fire Protective Equipment	Fire
321	Water Conservation, Supply Study and Rate Study and Master Plan Update	GS-Water
322	Picnic Shelters	Rec-Grounds
323	COMF Improvements	GS-Public Properties
332	Facility Security Measures	GS-Water
335	Thermal Imaging	Fire
344	Reclamation Facility	GS-Solid Waste
345	Reopen Well Supply at Pump Station 2	GS-Water
347	Water Storage Tank Repairs	GS-Water
352	Open Space Protection	CD-Community Planning
358	Garrison Park	Rec-Grounds
359	Merrill Park	Rec-Grounds
360	Kimball Park	Rec-Grounds
361	Hooksett Turnpike Bridge	CD-Engineering Services
368	Police Portable & Mobile Radio Replacement Program	Police - Operations
370	Police Officers Ballistic Vest Replacement Program	Police - Operations

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372	Pump Station Improvements	GS-Water
375	Fire Department Boats	Fire
376	Hose Replacement	Fire
380	Neighborhood Safety Improvements	CD-Engineering Services
381	Old Landfill Reuse	GS-Solid Waste
383	Airport Terminal Building	CD-Engineering Services
403	Vehicle Replacement	Police - Operations
407	Roof Rehabilitation on City Buildings	GS-Public Properties
408	East Concord Community Center	GS-Public Properties
410	TV Video Inspection COBRA Unit	GS-Sewer
411	Solid Waste Improvements	GS-Solid Waste
432	Parking Garage Repair - Firehouse Block Garage	Police - Operations
433	Parking Garage Repair - Durgin Block Garage	Police - Operations
435	Neighborhood Traffic Improvements	CD-Engineering Services
443	City-Wide Community Center	City Manager /Operation
447	Landfill Condensation Remediation	GS-Solid Waste
448	Hydrant and Valve Replacement Program	GS-Highway / Utilities
451	Leak Detection	GS-Water
460	Downtown Streetscape Improvements	CD-Engineering Services
466	Penacook WWTP Renovations	GS-Sewer
468	Reconstruct Taxiway A and Itinerant Ramp	CD-Engineering Services
471	Airport Fuel Farm	CD-Engineering Services
477	Library Equipment Replacement	Library
478	North Pembroke Road Bridge (NHDOT 183/156) - Replacement/Rehabilitation	CD-Engineering Services
479	Storm water Enterprise Mechanism	CD-Engineering Services
482	Asset Management	GS-Water
483	Transfer Station Modifications	GS-Solid Waste
484	Police Station Building Rehabilitation	Police - Operations
490	Microfilm Conversion to Digital Format	Police - Operations
492	Runway Protection Zones Runways 17/35 & 12/30 - Obstruction Removal	CD-Engineering Services
498	Birchdale Road Bridge Replacement	CD-Engineering Services
500	South Fruit Street, Memorial Field Access Drive Signalized Intersection	CD-Engineering Services
501	Bicycle Signage Master Plan	CD-Engineering Services
503	Eastman Street Streetscape Improvements	CD-Engineering Services
506	Historical Surveys	CD-Community Planning
507	Basin Street Brownfield Redevelopment Plan	CD-Community Planning
508	Former Allied Leather Tannery Complex Redevelopment Project	City Manager /Operation
512	Emergency Vehicle Repairs	GS-Highway / Utilities
514	Airport Terminal Building Parking Improvements	CD-Engineering Services

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515	Winter Recreational Opportunities at Beaver Meadow Golf Course	Rec-Grounds
518	Bridge System Maintenance/Repairs	CD-Engineering Services
519	Manchester Street/Old Turnpike Road Intersection Improvements	CD-Engineering Services
520	Intersection Safety Improvements	CD-Engineering Services
521	Police Firearms Range Improvements	Police - Operations
525	Telephone System Replacement Program	Information Technology
527	Cardiac Monitor Replacement Program	Fire
528	Pocket Parks	Rec-Grounds
529	Parking Garage Repair - Capital Commons Garage	Police - Operations
530	Golf Course Equipment	Rec-Grounds
534	Tie down Apron Expansion Phase II	CD-Engineering Services
535	Emergency Facilities Repairs	GS-Public Properties
536	Hangar Replacement	CD-Engineering Services
541	Regional Drive/Chenell Drive Intersection Improvements	CD-Engineering Services
543	Merrimack River Greenway Trail Project	CD-Engineering Services
550	Roundabout Maintenance	CD-Engineering Services
551	Library Buildings Maintenance	GS-Public Properties
555	Handgun Replacement	Police - Operations
557	Memorial Field Facilities Improvements	Rec-Grounds
558	City Hall Campus Renovation / Expansion	City Manager /Operation