

APPENDIX B - REDUCTIONS

City Manager			General Services	
Professional Development & Expen	100.00		Attrition	40,000.00
	<u>100.00</u>		Building Maint & Repair Supplies	2,360.00
Legal			Building Services and Repairs	740.00
Professional Development & Expen	65.00		Mileage & Business Expense	75.00
	<u>65.00</u>		Minor Tools and Equipment	214.00
Assessing			Office IT and Printed Supplies	320.00
Professional Development & Expen	230.00		Other Services	940.00
	<u>230.00</u>		Other Supplies and Equipment	3,620.00
Human Resources			Prof & Tech Serv-Other	30.00
Prof & Tech Serv-Other	250.00		Professional Development & Expen	920.00
Professional Development & Expen	2,305.00		Uniforms and Personal Equipment	70.00
	<u>2,555.00</u>			<u>49,289.00</u>
Finance			Community Development	
Mileage & Business Expense	318.50		Mileage & Business Expense	100.00
Office IT and Printed Supplies	600.00		Office IT and Printed Supplies	450.00
Postal and Delivery Services	800.00		Prof & Tech Serv	100.00
Professional Development & Expen	615.00		Professional Development & Expen	510.00
	<u>2,333.50</u>			<u>1,160.00</u>
Information Technology			Library	
Professional Development & Expen	40.00		Library Books and Materials	1,890.00
	<u>40.00</u>		Office IT and Printed Supplies	861.25
Police				<u>2,751.25</u>
Attrition	60,670.00		Parks & Recreation	
Other Repairs or Installations	100.00		Grounds and Horticultural Supp	1,420.00
Prof & Tech Serv	1,600.00		Minor Tools and Equipment	80.00
Uniforms and Personal Equipment	2,050.00		Office IT and Printed Supplies	80.00
	<u>64,420.00</u>		Other Supplies and Equipment	180.00
Fire			Professional Development & Expen	380.00
Building Maint & Repair Supplies	150.00		Recreation Supplies and Equip	970.00
Building Services and Repairs	1,175.00		Uniforms and Personal Equipment	140.00
Cap Outlay<\$10k-Other	1,000.00			<u>3,250.00</u>
Chemicals	500.00		Human Services	
Office IT and Printed Supplies	200.00		Special Programs - General Relief	4,700.00
Prof & Tech Serv	600.00		Special Programs - Rent	49,000.00
Professional Development & Expen	1,420.00			<u>53,700.00</u>
	<u>5,045.00</u>			
			Total Reductions	<u>184,938.75</u>